

NOTES

The following notes provide detailed data as well as considerations about each factor used in the allocation formula.

Distribution by Factor

Factor Title	Amount	% of Total	Cañada	CSM	Skyline
Annual CTE FTES 2015-16	\$623,060	30%	20%	37%	43%
Annual CTE Enrollment 2015-16	\$519,217	25%	27%	35%	38%
Students with CTE Goals at End of 2015-16	\$207,687	10%	24%	36%	41%
Successful Workforce Outcomes: Skills Gains	\$415,373	20%	33%	33%	34%
Program/Initiative Innovation	\$311,530	15%	Equal distribution		
Total Allocation	\$2,076,866	100%			

Factor 1: Annual CTE Credit FTES

A cleanup of CTE coding (TOPS/SAM codes) may impact the Skyline values for future years.

		Annual
		Credit Sections FTES
San Mateo CCD Total		5,454.41
Canada Total		1,077.53
	Advanced Occupational (not limited to apprentices)	135
	Clearly Occupational (but not advanced)	714
	Possibly Occupational	229
San Mateo Total		2,022.34
	Advanced Occupational (not limited to apprentices)	180
	Clearly Occupational (but not advanced)	1,364
	Possibly Occupational	479
Skyline Total		2,354.54
	Advanced Occupational (not limited to apprentices)	206
	Apprenticeship (offered to apprentices only)	2
	Clearly Occupational (but not advanced)	1,722
	Possibly Occupational	425

Factor 2: Annual CTE Enrollment (Headcount)

A cleanup of CTE coding (TOPS/SAM codes) may impact the Skyline values for future years.

		Annual
		Enrollment Count
San Mateo CCD Total		30,242
Canada Total		8,070
	Advanced Occupational (not limited to apprentices)	727
	Clearly Occupational (but not advanced)	5,201
	Possibly Occupational	2,142
San Mateo Total		10,695
	Advanced Occupational (not limited to apprentices)	645
	Clearly Occupational (but not advanced)	6,500
	Possibly Occupational	3,550
Skyline Total		11,477
	Advanced Occupational (not limited to apprentices)	1,029
	Apprenticeship (offered to apprentices only)	22
	Clearly Occupational (but not advanced)	6,798
	Possibly Occupational	3,628

Factor 3: Students with CTE Goals at End of Prior Academic Year

CTE Educational Goal Data, 2015-2016				
College	Total	CTE Ed Goal	CTE Ed Goal	CTE Ed Goal
	(Count)	(Count)	(%)	Proportion
Skyline College	16,722	2,009	12.01%	40.84%
Cañada College	11,282	1,158	10.26%	23.54%
College of San Mateo	14,603	1,752	12.00%	35.62%

Factor 4: Successful Workforce Outcomes: Skills Gains

This factor is among the Strong Workforce metrics (#4) that will be part of the statewide funding formula beginning in 2017-18. The most recent data available in Launchboard is 2014-15.

Inclusion of completions as another Strong Workforce metric was considered; however, the data displayed in Launchboard did not reflect expected CTE award statistics. It is recommended to only utilize skills gains (course success rate) until data discrepancies can be resolved.

**Allocation Model for the Funds:
Variables and Weighting**

	2016-17	2017-18+
1. Unemployment rate	1/3	1/3
2. Proportion of CTE FTEs	1/3	1/3
3. Projected job openings	1/3	1/6
4. Successful workforce outcomes*	0	1/6

* Launchboard has already been updated for WIOA alignment.

CALIFORNIA COMMUNITY COLLEGES

Course Success Rate 69% [Trend](#)

1. Gender	
2. Ethnicity	
3. Age	
4. Full-Time Status	
5. First-Time Student	
6. Returning After an Absence	
7. Previously Received Award	
8. College	
Canada College	68%
City College of San Francisco	68%
College of San Mateo	69%
Skyline College	70%

Factor 5: Program/Initiative Innovation

This factor would provide an equal distribution of funds to support the launch of new instructional programs or student service initiatives. The allocation provides seed money to encourage the exploration of emerging fields and implementation of inventive practices.